Trend Table: 12

Family Independence Program (FIP): State Funded Non-Two Parent Trend Information Fiscal Years 2021, 2022 and 2023

Fiscal Years 2021, 2022 and 2023												
Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2021												
October '20	2,006	4,096	2.04	\$630,254.95	\$314	0	0	0.00	\$0.00	2,006	4,096	\$630,254.95
November '20	1,999	4,129	2.07	\$632,325.82	\$316	0	0	0.00	\$0.00	1,999	4,129	\$632,325.82
December '20	1,964	4,047	2.06	\$617,300.75	\$314	0	0	0.00	\$0.00	1,964	4,047	\$617,300.75
January '21	1,906	3,919	2.06	\$607,275.27	\$319	0	0	0.00	\$0.00	1,906	3,919	\$607,275.27
February '21	1,847	3,790	2.05	\$571,376.09	\$309	0	0	0.00	\$0.00	1,847	3,790	\$571,376.09
March '21	1,797	3,673	2.04	\$561,437.54	\$312	0	0	0.00	\$0.00	1,797	3,673	\$561,437.54
April '21	1,742	3,506	2.01	\$531,365.83	\$305	0	0	0.00	\$0.00	1,742	3,506	\$531,365.83
May '21	1,648	3,297	2.00	\$493,767.50	\$300	0	0	0.00	\$0.00	1,648	3,297	\$493,767.50
June '21	1,587	3,117	1.96	\$468,699.98	\$295	0	0	0.00	\$0.00	1,587	3,117	\$468,699.98
July '21	1,537	2,968	1.93	\$445,956.65	\$290	0	0	0.00	\$0.00	1,537	2,968	\$445,956.65
August '21	1,550	2,982	1.92	\$1,078,509.83	\$696	0	0	0.00	\$0.00	1,550	2,982	\$1,078,509.83
September '21	1,548	2,971	1.92	\$450,660.86	\$291	0	0	0.00	\$0.00	1,548	2,971	\$450,660.86
Monthly Avg.	1,761	3,541	2.01	\$590,744.26	\$331	0	0	0.00	\$0.00	1,761	3,541	\$590,744.26
Fiscal Year 2022												
October '21	1,603	3,115	1.94	\$471,187.65	\$294	0	0	0.00	\$0.00	1,603	3,115	\$471,187.65
November '21	1,635	3,191	1.95	\$482,444.34	\$295	0	0	0.00	\$0.00	1,635	3,191	\$482,444.34
December '21	1,686	3,307	1.96	\$501,436.51	\$297	0	0	0.00	\$0.00	1,686	3,307	\$501,436.51
January '22	1,680	3,267	1.94	\$500,911.69	\$298	0	0	0.00	\$0.00	1,680	3,267	\$500,911.69
February '22	1,695	3,282	1.94	\$491,255.33	\$290	0	0	0.00	\$0.00	1,695	3,282	\$491,255.33
March '22	1,673	3,259	1.95	\$502,404.78	\$300	0	0	0.00	\$0.00	1,673	3,259	\$502,404.78
April '22	1,669	3,245	1.94	\$493,630.14	\$296	0	0	0.00	\$0.00	1,669	3,245	\$493,630.14
May '22	1,754	3,437	1.96	\$509,432.70	\$290	0	0	0.00	\$0.00	1,754	3,437	\$509,432.70
June '22	1,713	3,367	1.97	\$517,208.46	\$302	0	0	0.00	\$0.00	1,713	3,367	\$517,208.46
July '22	1,725	3,424	1.98	\$526,316.79	\$305	0	0	0.00	\$0.00	1,725	3,424	\$526,316.79
August '22	1,749	3,516	2.01	\$1,357,936.72	\$776	0	0	0.00	\$0.00	1,749	3,516	\$1,357,936.72
September '22	1,790	3,577	2.00	\$2,735,673.77	\$1,528	0	0	0.00	\$0.00	1,790	3,577	\$2,735,673.77
Monthly Avg.	1,698	3,332	1.96	\$757,486.57	\$429	0	0	0.00	\$0.00	1,698	3,332	\$757,486.57
Fiscal Year 2023												
October '22	1,832	3,733	2.04	\$573,913.72	\$313	0	0	0.00	\$0.00	1,832	3,733	\$573,913.72
November '22	1,845	3,757	2.04	\$579,381.11	\$314	0	0	0.00	\$0.00	1,845	3,757	\$579,381.11
December '22	1,856	3,747	2.02	\$584,518.20	\$315	0	0	0.00	\$0.00	1,856	3,747	\$584,518.20
January '23	1,814	3,654	2.01	\$570,398.58	\$314	0	0	0.00	\$0.00	1,814	3,654	\$570,398.58
February '23	1,808	3,643	2.01	\$566,858.50	\$314	0	0	0.00	\$0.00	1,808	3,643	\$566,858.50
March '23	1,802	3,653	2.03	\$563,174.43	\$313	0	0	0.00	\$0.00	1,802	3,653	\$563,174.43
April '23	1,775	3,549	2.00	\$547,883.70	\$309	0	0	0.00	\$0.00	1,775	3,549	\$547,883.70
Monthly Avg.	1,819	3,677	2.02	\$569,446.89	\$312	0	0	0.00	\$0.00	1,819	3,677	\$569,446.89
·		·		·		·			·	· · · · · · · · · · · · · · · · · · ·	·	·